

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaver County**

State: **PA**

PJ's Total HOME Allocation Received: **\$17,611,397**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	29		
% of Funds Committed	98.64 %	96.29 %	10	93.55 %	89	92
% of Funds Disbursed	96.56 %	90.72 %	3	86.03 %	95	97
Leveraging Ratio for Rental Activities	1.74	5.02	23	4.83	30	24
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.42 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.39 %	69.64 %	3	70.65 %	84	87
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	71.43 %	82.06 %	24	81.57 %	20	19
% of 0-30% AMI Renters to All Renters***	28.85 %	36.50 %	21	45.66 %	25	21
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.57 %	1	96.25 %	100	100
Overall Ranking:			In State:	15 / 29	Nationally:	55 53
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$31,059	\$19,879		\$27,146	357 Units	42.60 %
Homebuyer Unit	\$11,356	\$16,451		\$15,140	70 Units	8.40 %
Homeowner-Rehab Unit	\$10,275	\$16,105		\$20,860	141 Units	16.80 %
TBRA Unit	\$3,266	\$6,080		\$3,210	270 Units	32.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaver County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,844	\$80,232	\$10,180
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.5	67.1	86.5	77.4	Single/Non-Elderly:	38.4	31.4	15.6	67.7
Black/African American:	17.6	27.1	13.5	22.6	Elderly:	38.9	4.3	42.6	3.2
Asian:	0.0	1.4	0.0	0.0	Related/Single Parent:	10.4	35.7	12.8	19.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.5	27.1	27.7	3.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.8	1.4	0.0	6.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.7	20.0	44.0	67.7	Section 8:	17.4	0.0 [#]		
2 Persons:	18.5	25.7	24.1	16.1	HOME TBRA:	12.0			
3 Persons:	12.6	24.3	11.3	9.7	Other:	5.0			
4 Persons:	3.4	21.4	11.3	6.5	No Assistance:	65.5			
5 Persons:	0.3	2.9	5.7	0.0					
6 Persons:	0.0	1.4	2.1	0.0					
7 Persons:	0.3	1.4	1.4	0.0					
8 or more Persons:	0.3	2.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaver County State: PA Group Rank: 55
 (Percentile)
 State Rank: 15 / 29 PJs Overall Rank: 53
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	91.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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